



CITY OF DURHAM

MAJOR FY 2011 - 2012 BUDGET EVENTS

All dates occur in 2011 except as noted

City Manager and Staff Only

Budget Kickoff: Tuesday, January 11, 2:00pm – 3:30pm – Council Chambers

Citywide PAC Meeting: Wednesday, January 26, 6:30pm-8:00pm – NIS, 807 E. Main Street, Bldg 2

Boards, Committees and Commissions Meeting: Wednesday, February 16, 12:30pm - 1:30pm – City Hall, Committee Room

Quarterly Financial Update (regular City Council work sessions)

November 18, 2010 (1st Quarter FY11)

February 11, 2011 (2nd Quarter FY11 presented at the Budget Retreat)

May 19, 2011 (3rd Quarter FY11)

August 18, 2011 (4th Quarter FY11 – Preliminary)

City Council Budget Retreats

Financial Projections/Economic Outlook/Strategic Plan: Friday, February 11, 8:30am – 5pm – Durham Technical Community College, Phail Wynn Jr. Student Center, 1637 Lawson Street, Durham

Budget Guidelines/Strategic Plan Update: Thursday, March 10, 8:30am – 1pm – City Hall, City Council Committee Room, 2nd Floor

Coffees with Council (All meetings are open to all Durham residents.)

Saturday, February 12 – W.D. Hill Recreation Center, 1308 Fayetteville St., 10:00am – 12:00noon – PAC 4

Saturday, February 19 – Holton Career and Resource Center, Child Care Center, 2nd Floor, 401 North Driver Street, Durham, NC - 9:30am – 11:30am – PAC 1

Thursday, March 10 – City Hall - Council Committee Room, 5:30pm – 7:30pm – PAC 5 (*Spanish translation*)

Saturday, March 12 – Lyon Park Community Family Life and Recreation Center, 1313 Halley St, Durham, NC - 10:00am – 12:00noon – PAC 3

Monday, March 14 – Durham County School Resource Center, 2107 Hillandale Road, Durham, NC – 6:00pm – 8:30pm – PAC 2

Community Engagement Workshop

Saturday, February 26, 10:00am – 1:00pm - Holton Career and Resource Center

Budget Public Hearings (regular City Council meetings)

Monday, March 7

Monday, June 6

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Council work sessions on the budget (Committee Room, City Hall):

Tuesday, May 24, 9am-5pm

Wednesday, May 25, 9am-5pm

Thursday, May 26, 9am-5pm

Friday, May 27, TBD (Flagged items / Follow-up items for City Council)

Other Budget Milestones at City Council Meetings

City Manager presents budget to City Council: Monday, May 16

Council adopts budget, CIP and related fee schedules: Monday, June 20